

DISCO Corporation



Financial Report for the Year Ended March 31, 2008 (Consolidated)

- Performance covering period from April 1, 2007 to March 31, 2008.
- Amounts other than "per share" are rounded down to the nearest million.

1. Consolidated Results of Operations	3/2008	3/2007	Change
Yen millions, except per share amount			
Net sales	91,618	86,160	6.3%
Operating profit	19,333	19,524	△1.0%
Ordinary profit	18,564	19,667	△5.6%
Net profit	11,112	10,936	1.6%
Net profit per share(yen)	327.07	322.32	1.4%

Notes:

Equity in profit (loss) of related companies:

March 31, 2008 : 67 Million yen

March 31, 2007 : △97 Million yen

2. Consolidated Financial Position	3/2008	3/2007
Yen millions, except per share amount		
Total assets	118,603	113,791
Net assets	89,665	81,823
Net assets ratio	75.0%	71.5%
Net assets per share(yen)	2,620.56	2,393.27

Notes:

Shareholders' equity :

March 31, 2008 : 88,931 Million yen

March 31, 2007 : 81,307 Million yen

3. Consolidated Cash Flows	3/2008	3/2007
Yen millions, except per share amount		
Net cash provided by operating activities	9,296	13,194
Net cash used in investing activities	(11,825)	(8,952)
Net cash used in financial activities	(3,180)	(2,428)
Cash and Cash equivalents at the end of the fiscal year	18,062	24,045

4. Dividends

(Recorded date)	Dividends per share		
	Six-month period ended September 30	Fiscal year ended March 31	Total
Fiscal year ended March 31, 2007	(yen) 30.00	(yen) 45.00	(yen) 75.00
Fiscal year ending March 31, 2008	35.00	44.00	79.00
Fiscal year ending March 31, 2009 (Forecasted)	25.00	46.00	71.00

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