

Disco Corporation



Financial Report for the Year Ended March 31, 2007 (Consolidated)

- Performance covering period from April 1, 2006 to March 31, 2007.
- Amounts other than "per share" are rounded down to the nearest million.

1. Consolidated Results of Operations	3/2007	3/2006	Change
Yen millions, except per share amount			
Net Sales	86,160	68,885	125.1%
Operating profit	19,524	13,949	140.0%
Ordinary profit	19,667	14,410	136.5%
Net profit	10,936	8,230	132.9%
Net profit per share(yen)	322.32	252.82	127.5%

Notes:

- 1) Equity in gain of related companies:
March 31, 2007 : 97 Million yen
March 31, 2006 : 22 Million yen
- 2) Average number of shares outstanding:
March 31, 2007 : 33,929 thousand
March 31, 2006 : 32,198 thousand
- 3) Accounting policy has changed.
- 4) Numbers of percentage are obtained for fiscal year ended March 2006.

2. Consolidated Financial Position	3/2007	3/2006
Yen millions, except per share amount		
Total assets	113,791	99,318
Shareholders' equity	81,823	70,276
Shareholders' equity ratio	71.5%	70.8%
Shareholders' equity per share(yen)	2,393.27	2,091.66

Notes:

- Number of shares of outstanding at the end of the period:
- March 31, 2007 : 33,973 thousand
March 31, 2006 : 33,555 thousand

3. Consolidated Cash Flows	3/2007	3/2006
Yen millions, except per share amount		
Cash provided by Operating Activities	13,194	12,322
Cash used in Investing Activities	(8,952)	(4,409)
Cash used in Financial Activities	(2,428)	(3,031)
Cash and Cash equivalents at the end of the fiscal year	24,045	22,003

4. The Number of Consolidated companies and Related Companies of Equity Method	3/2007	3/2006
Consolidated Companies	16	13
Related companies of Equity Method	1	2

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