

Disco Corporation



Financial Report for the First Quarter Ended June 30, 2005 (Consolidated)

- Performance covering period from April 1, 2005 to June 30, 2005.
- Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

1. Consolidated Results of Operations	1Q Ended		FY Ended
Yen millions, except per share amount	6/2005	6/2004	3/2005
Net Sales	12,073	16,512	60,320
Operating profit	1,313	3,429	9,869
Ordinary profit	1,460	3,567	10,006
Net profit	603	2,027	5,301
Net profit per share(yen)	18.76	63.10	162.57

2. Consolidated Financial Position	1Q Ended		FY Ended
Yen millions, except per share amount	6/2005	6/2004	3/2005
Total assets	80,638	84,549	84,839
Shareholders' equity	55,411	52,567	55,726
Shareholders' equity ratio	68.7%	62.2%	65.7%
Shareholders' equity per share(yen)	1,722.23	1,636.09	1,729.71

3. Consolidated Cash Flows	1Q Ended		FY Ended
Yen millions, except per share amount	6/2005	6/2004	3/2005
Cash provided by Operating Activities	(1,241)	-	7,281
Cash used in Investing Activities	(4)	-	(7,432)
Cash provided by Financial Activities	(2,481)	-	(2,056)
Cash and Cash equivalents at the end of the fiscal year	13,203	-	16,891

4. The Number of Consolidated companies and Related Companies of Equity Method	1Q Ended		FY Ended
	6/2005	6/2004	3/2005
Consolidated Companies	11	12	11
Related companies of Equity Method	2	2	2

5. Orders	1Q Ended		FY Ended
	6/2005	6/2004	3/2005
Orders accepted	12,792	19,350	59,685
Balance of orders	6,690	10,058	5,972

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