

# Disco Corporation



## Financial Report for the Third Quarter Ended December 31, 2004 (Consolidated)

- Performance covering period from April 1, 2004 to December 31, 2004.
- Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

<b>1. Consolidated Results of Operations</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2004</b>	<b>12/2003</b>	<b>3/2004</b>
Yen millions, except per share amount			
Net Sales	47,887	33,000	48,242
Operating profit	9,010	2,816	5,625
Ordinary profit	9,191	2,491	5,412
Net profit	4,781	1,246	3,094
Net profit per share(yen)	148.47	38.80	94.72

<b>2. Consolidated Financial Position</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2004</b>	<b>12/2003</b>	<b>3/2004</b>
Yen millions, except per share amount			
Total assets	88,826	73,501	80,353
Shareholders' equity	55,121	49,153	51,002
Shareholders' equity ratio	62.1%	66.9%	63.5%
Shareholders' equity per share(yen)	1,712.93	1,530.03	1,585.87

<b>3. The Number of Consolidated companies and Related Companies of Equity Method</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2004</b>	<b>12/2003</b>	<b>3/2004</b>
Consolidated Companies	12	11	11
Related companies of Equity Method	2	2	2

<b>4. Orders</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2004</b>	<b>12/2003</b>	<b>3/2004</b>
Orders accepted	46,530	35,920	51,787
Balance of orders	6,413	6,872	7,740

### CONTACT:

Tsutomu Nakayama:  
 Director,  
 Manager, Investor Relations Office  
 Tel: 03- 4590- 1111  
 E-mail : svoice@disco.co.jp