

# Disco Corporation



## Financial Report for the First Quarter Ended June 30, 2003 (Consolidated)

\*Performance covering period from April 1, 2003 to June 30, 2003.

\*Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

<b>1. Consolidated Results of Operations</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2003</b>	<b>6/2002</b>	<b>3/2003</b>
Yen millions, except per share amount			
Net Sales	9,806	8,204	37,124
Operating profit	718	154	1,625
Ordinary profit	721	(58)	1,497
Net profit	147	(95)	381
Net profit per share(yen)	4.58	(2.99)	11.80

  

<b>2. Consolidated Financial Position</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2003</b>	<b>6/2002</b>	<b>3/2003</b>
Yen millions, except per share amount			
Total assets	73,045	60,944	61,908
Shareholders' equity	48,789	48,488	48,746
Shareholders' equity ratio	66.8%	79.6%	78.7%
Shareholders' equity per share(yen)	1,519.14	1,509.79	1,517.70

  

<b>3. The Number of Consolidated companies and Related Companies of Equity Method</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2003</b>	<b>6/2002</b>	<b>3/2003</b>
Consolidated Companies	11	10	10
Related companies of Equity Method	2	2	2

  

<b>4. Orders</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2003</b>	<b>6/2002</b>	<b>3/2003</b>
Orders accepted	10,543	9,432	39,320
Balance of orders	4,761	4,472	4,435

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