

# Disco Corporation



## Financial Report for the Third Quarter Ended December 31, 2002 (Consolidated)

- \* Performance covering period from April 1, 2002 to December 31, 2002.
- \* Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

<b>1. Consolidated Results of Operations</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2002</b>	<b>12/2001</b>	<b>3/2002</b>
Yen millions, except per share amount			
Net Sales	26,142	23,051	30,374
Operating profit	833	(1,697)	(2,340)
Ordinary profit	682	(1,550)	(2,290)
Net profit	323	(1,291)	(1,795)
Net profit per share(yen)	10.08	(40.21)	(55.91)

  

<b>2. Consolidated Financial Position</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2002</b>	<b>12/2001</b>	<b>3/2002</b>
Yen millions, except per share amount			
Total assets	63,032	62,922	63,720
Shareholders' equity	48,625	49,542	49,203
Shareholders' equity ratio	77.1%	78.7%	77.2%
Shareholders' equity per share(yen)	1,514.04	1,542.57	1,532.04

  

<b>3. The Number of Consolidated companies and Related Companies of Equity Method</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2002</b>	<b>12/2001</b>	<b>3/2002</b>
Consolidated Companies	10	10	10
Related companies of Equity Method	2	2	2

  

<b>4. Orders</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2002</b>	<b>12/2001</b>	<b>3/2002</b>
Orders accepted	27,859	20,547	27,304
Balance of orders	4,164	4,232	3,547

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